

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2000 - JUNE 30, 2001**

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Department of Public Works

Division/Unit: Personnel/Administrative Services

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	419	Hours	19,458	X	\$15.39	=	\$299,459
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers read rain gauges for flood warning program, clean litter through Adopt-A-Road program, coordinate transit system through Rural Bus Boards, provide public tours of McClellan-Palomar Airport and report street lights that need repair.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	8,978	Hours	67,566	X	\$15.39	=	\$1,039,825
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Crews pick up litter from sides of roads, in drainage channels and around County airports. Workfare volunteers work in administrative offices at Gillespie Field.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
Fire Chiefs	5,760		\$25.44		\$146,534
Asst Fire Chiefs	3,600		\$20.00		\$72,000
No. Vol.	12	Total Hours	9,360	Total Value	\$218,534

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Fire Chiefs and Assistant Fire Chiefs manage rural fire districts through Community  
Service Districts.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>419</u>	<u>19,458</u>	<u>\$299,459</u>
<u>8,978</u>	<u>67,565</u>	<u>\$1,039,825</u>
<u>12</u>	<u>9,360</u>	<u>\$218,534</u>

<b>TOTALS:</b>	<b>9,409</b>	<b>Total Hours</b>	<b>96,383</b>	<b>Total Value</b>	<b>\$1,557,818</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

<b>TOTAL VALUE</b>	<b>\$0</b>
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4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours                      X        Rate

**\$171,572**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours                      X        Rate

**\$2,500**

c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$174,072

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a Total Dollar Benefits of Volunteers, Item 2d \$1,557,818

b. Total of Donations to Volunteer Program, Item 3 \$0.00

c. Subtract Total of program Costs, Item 4d \$174,072

**TOTAL PROGRAM BENEFIT:**

\$1,383,746

**6. RECRUITING:**

Please describe your recruiting programs:

We recruit through the Community Volunteer program and on the County's web page.

**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

DPW recognized Bruce Cormany at March Board of Supervisor's meeting and Karl Bauer at Annual Volunteer Recognition Event in April. Both were posted on County's web page. Two Fire Districts, Elfin Forest and San Pasqual, brought equipment to display at LUEG Employee Fair in June 2001.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2001-02:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals: Maintain numbers of volunteers, recognize two volunteers through Board of Supervisors.

9. **GENERAL INFORMATION:**

Name of person completing report: Candis Compton

Phone: (858) 694-2205 Mail Stop: O304 E-Mail: ccomptpw

Volunteer Coordinator: Candis Compton

Phone: \_\_\_\_\_ Mail Stop: \_\_\_\_\_ E-Mail: \_\_\_\_\_

10. **DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

7/19/01  
DATE

**DEPARTMENT OF PUBLIC WORKS  
VOLUNTEER COST/BENEFIT ANALYSIS  
July 2000 - June 2001**

	NUMBER OF VOLUNTEERS	VOLUNTEER HOURS	DEPARTMENT BENEFIT	DEPARTMENT COSTS	NET SAVINGS
<b>COMMUNITY VOLUNTEERS</b>					
RAMONA AIRPORT	1	164	2,524	40	2,484
PALOMAR AIRPORT	1	158	2,432	0	2,432
NE/SE RURAL BUS SYSTEM	15	1,332	20,499	0	20,499
ROADS (ADOPT-A-ROAD)	168	4,632	71,286	0	71,286
SPECIAL DISTRICTS CSA CHAIRS	90	5,616	86,430	0	86,430
FIRE DISTRICTS	115	6,900	106,191	0	106,191
STREET LIGHT SERVICES	9	420	6,464	0	6,464
FLOOD CONTROL RAIN GAUGE READER	19	228	3,509	0	3,509
WASTEWATER TRAINEE	1	8	123	40	83
<b>SUBTOTALS</b>	<b>419</b>	<b>19,458</b>	<b>\$299,459</b>	<b>\$80</b>	<b>\$299,379</b>
<b>SPECIALIZED VOLUNTEERS</b>					
RURAL FIRE CHIEFS (\$25.44/HR)	6	5,760	146,534	0	146,534
ASSISTANT FIRE CHIEFS (\$20/HR)	6	3,600	72,000	0	72,000
<b>SUBTOTALS</b>	<b>12</b>	<b>9,360</b>	<b>\$218,534</b>	<b>\$0</b>	<b>\$218,534</b>
<b>INSTITUTIONAL VOLUNTEERS</b>					
<b>WORKFARE</b>					
GILLESPIE FIELD	2	288	4,432	720	3,712
<b>PROBATION</b>					
GILLESPIE FIELD	1,604	8,301	127,752	35,308	92,444
ROADS	7,372	58,976	907,641	135,464	772,177
<b>SUBTOTALS</b>	<b>8,978</b>	<b>67,565</b>	<b>\$1,039,825</b>	<b>\$171,492</b>	<b>\$868,333</b>
<b>PROGRAM COORDINATION</b>				<b>\$2,500</b>	
<b>YTD TOTALS</b>	<b>9,409</b>	<b>96,383</b>	<b>\$1,557,818</b>	<b>\$174,072</b>	<b>\$1,383,746</b>